

**Appendix B**

Adult Social Services Commissioning Plan 2024/25  
(Existing or previously agreed activity)

<b>Project/Contract</b>	<b>Description</b>	<b>Current Contract Expiry Date</b>	<b>Estimated Contract Value (whole term value)</b>	<b>Commissioning Route</b>	<b>Commissioning Manager</b>	<b>Approval to proceed with the activity required?</b>
Support to Live at Home Woodspring Contract	Provision of home care for Clients living in the Integrated Care Partnership Area of Woodspring. This is the Lead Provider Woodspring Contract and will be supported by the Support to Live at Home Flexible Framework Agreement	30/06/2024	£20,000.000	Tender completed; new contract due to commence July 2024 for up to 7 years	Elizabeth Longdon, Contracts and Commissioning Officer	N/A already approved at Full Council Jan 2023 Contract Awarded Jan 2024
Bathing Contract Framework	Contract for the delivery of bathing adaptations as part of the Disabled Facilities grant. This contract supports the delivery of the Disabled Facilities Grants, a mandatory grant, introduced by the Housing Grants Construction and Regeneration Act 1996. Good practice guidance encourages Local Authorities to use procured contracts to secure value for money, and help streamline and speed up service delivery.	31/03/2024	£3,800,000	2-year direct award	Claire Baxter, Housing Improvements and Adaptations Team Manager	N/A Directors Decision signed 12/02/2024

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Blocked Booked Beds	<p>North Somerset has several block-booked beds to ensure a maintained and cost-effective care home bed capacity in North Somerset.</p> <p>Current provision is 77 block beds across 5 care homes covering Nursing and residential care.</p> <p>The block-booked beds are recommissioned for 6 months at a time.</p>	Rolling 6-month contracts	<p>12-month total cost of 38 beds £2,226,610</p> <p>Additional 12 months of 39 beds with Sycamore Lodge £1,966,521</p>	<p>Direct award to 4 Homes (total 38 beds)</p> <p>Direct award to Sycamore Lodge for 39 beds</p>	Estelle Radcliffe, Contracts and Commissioning Officer	Yes
Contract Novation – Extra Care Housing Lakeside Court	<p>Provision of on-site care within Lakeside Court extra care housing scheme. To enable residents to remain as independent as possible within their own home. The care provider will also respond to emergency calls required by individuals.</p> <p>Contract Novation from Home Life Carers Limited to Agincare Limited</p>	31/10/2026	£2,177,710	4 years with option to extend for a further 3 years	Michelle Pankow Contracts and Commissioning Officer	Yes
Domestic Abuse Services	The current domestic abuse services provide specialist support for adults (and where	31/03/2024	£1,800,000	2-year permitted extension to current contract	Michelle Pankow	Yes

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	applicable, their children) who have experienced or are experiencing domestic abuse.				Contracts and Commissioning Officer.	
Pathways to Adulthood / Pizey Avenue Scheme	Joint commissioned provision with Children's Social Care providing short-term respite breaks, and support to prepare young people on their pathway to adulthood	31/03/2024	£1,249,226	2-year direct award	Teresa Stanley (Adults) Alison Stone (Childrens) Heads of Strategy and Commissioning	N/A as decision signed by Directors of Adults and Children's Services on 31/01/2024
Support to Live at Home Woodspring Flexible Framework Agreement	Provision of home care for Clients living in the Integrated Care Partnership Area of Woodspring. This flexible framework is to support the Lead Provider Woodspring Contract and we will be looking to approve two to three providers	30/06/2024	£5,000,000	Tender Going out to tender Spring 2024	Elizabeth Longdon, Contracts and Commissioning Officer	N/A already approved at Full Council Jan 2023
Community Meals	Contract to supply food to be cooked in our own locations and delivered to vulnerable individuals in North Somerset	30/09/2024	£850,000	Up to 9 months permitted extension to current contract	Elaine Insley, Community Meals Team Manager / Teresa Stanley, Head of Service Development	Yes

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<p>Advocacy</p>	<p>Recommission of Statutory Advocacy Services for Adults. This service is a statutory duty under the Local Government and Public Involvement in Health Act 2007 and is funded as one element of the Local Reform and Community Voices Grant received by the Council.</p> <p>The provider will supply the following statutory advocacy services: Mental Capacity Advocacy (IMCA) Independent Mental Health Advocates (IMHA) NHS Complaints Advocates (IHCA) Independent Advocacy (ICCA)</p> <p>The new contract will also include the following areas which are currently purchased outside the main contract.</p> <ul style="list-style-type: none"> <li>• Litigation Friend.</li> <li>• 39A referrals.</li> </ul>	<p>30/06/2024</p>	<p>£600,000</p>	<p>Tender in progress, award expected in March 2024</p>	<p>Michelle Pankow Contracts and Commissioning Officer</p>	<p>Yes</p>
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Wellness and Active Lifestyles	This contract provides activities that promotes good health, wellbeing, and engagement for people with dementia. The service is delivered across 5 days from Tamar Court.	31/03/2024	£184,600	1-year Direct Award	Elizabeth Longdon, Contracts and Commissioning Officer	Yes
Healthwatch	Local Authorities have a duty to ensure that an effective local Healthwatch is operating in their area, delivering the activities set out in the legislation. A jointly commissioned service across BNSSG for the provision of the provider to feedback to local authorities to understand the needs, experiences and concerns of people who use health and social care services and to speak out on their behalf.	30/09/2024	£166,200	Tender jointly across BNSSG with Bristol Leading Out to tender 06/02/2024	Estelle Radcliffe, Contracts and Commissioning Officer	Yes
Accelerating Reform Fund	Funding from the Department of Health and Social Care to support innovation in social care. The aim of the funding is to support the growth of services that make person centred care a reality, support unpaid carers to live healthy and fulfilling lives and respond to rising demand and the changing needs of the local population.	N/A	£75,000 - £100,000 (from initial £300,000 across BNSSG)  £28,488 2023/24  £87,005 2024/25	One off DHSC grant funding	Teresa Stanley, Head of Strategy and Commissioning	Yes

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	<p>Partnership working with South Glos and Bristol to combine resources where appropriate and share learning.</p> <p>North Somerset main focus with this funding will be in respect of utilising technology to support unpaid carers with virtual respite and day care, and to promote the local Home Share scheme.</p>					
International Recruitment	The grant will be used to support social care employers undertake best practice overseas recruitment to reduce the incidence of poor practice; to support the orientation and wellbeing of social care workers from overseas, and to increase retention of these workers within the social care workforce.	N/A	£60,000	One off grant	Poppy Carson, Proud to Care Lead	Yes
Be Proud to Care Website	Joint commissioned provision across BNSSG and the ICB for the 'Be Proud to Care' campaign, to promote the value of working in social care and increase new entrants to jobs in social care.	12/2023	£254	3 years Direct Award	Poppy Carson, Proud to Care Project Lead	Yes